

Resources Service Plan 2007/8

Portfolio: Resources  
Service : Customer First

| Priority Ref. | Activity                 | 2007/08 Budget<br>Council 22 Feb 2007 |            |            | Employees<br><br>FTE | Capital Assets (Land, buildings, Vehicles & IT software) employed in delivery of activity | 2007/08 Capital Programme £000 | Outcomes / Impact | Value For Money Score |
|---------------|--------------------------|---------------------------------------|------------|------------|----------------------|---|--------------------------------|-------------------|-----------------------|
|               |                          | Gross                                 | Income (-) | Net        |                      |   |                                |                   |                       |
|               |                          | £'000                                 | £'000      | £'000      |                      |   |                                |                   |                       |
| A             | Buckingham One Stop Shop | 69                                    | 0          | 69         |                      |   |                                | A, A, A           |                       |
| A             | Customer First Programme | 500                                   | 0          | 500        |                      |   |                                | A, A, A           |                       |
|               | <b>Service Total</b>     | <b>569</b>                            | <b>0</b>   | <b>569</b> |                      | <b>0</b>  |                                |                   |                       |